

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	16,785,726.26	188,362.15	16,974,088.41	16,974,088.41	16,868,614.42	0.00
SECRETARIA	7,578,827.27	-1,500,781.80	6,078,045.47	6,078,045.47	6,066,138.25	0.00
SINDICATURA	6,037,867.78	-1,197,064.33	4,840,803.45	4,840,803.45	4,823,114.90	0.00
TESORERÍA	17,603,320.04	-2,710,743.14	14,892,576.90	14,892,576.90	14,859,537.52	0.00
OFICIALÍA MAYOR	40,490,081.48	-290,543.92	40,199,537.56	40,199,537.56	40,152,345.87	0.00
COMPRAS Y ADQUISICIONES	1,354,397.64	-150,889.27	1,203,508.37	1,203,508.37	1,201,513.99	0.00
OBRAS PÚBLICAS	60,337,586.29	9,680,350.75	70,017,937.04	70,017,937.04	69,955,784.85	0.00
PLANEACIÓN Y DESARROLLO URBANO	3,051,313.86	7,083.76	3,058,397.62	3,058,397.62	3,050,514.25	0.00
DESARROLLO SOCIAL	4,227,960.77	-747,851.31	3,480,109.46	3,480,109.46	3,485,352.51	0.00
ASUNTOS AGROPECUARIOS	1,495,518.03	155,564.45	1,651,082.48	1,651,082.48	1,638,612.71	0.00
ASEO PÚBLICO	35,417,376.13	744,695.75	36,162,071.88	36,162,071.88	35,778,959.59	0.00
REGIDORES	10,188,158.70	-3,142,770.99	7,045,387.71	7,045,387.71	7,028,654.42	0.00
CONTRALORÍA	2,367,736.97	-360,152.29	2,007,584.68	2,007,584.68	2,004,661.25	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	53,729,984.10	4,862,619.51	58,592,603.61	58,592,603.61	58,547,962.61	0.00
DIF	12,479,644.82	-1,603,246.54	10,876,398.28	10,876,398.28	10,840,176.69	0.00
RECURSOS HUMANOS	28,190,146.82	7,314,018.30	35,504,165.12	35,504,165.12	35,496,390.79	0.00
<b>TOTAL DEL GASTO</b>	<b>301,335,646.96</b>	<b>11,248,651.08</b>	<b>312,584,298.04</b>	<b>312,584,298.04</b>	<b>311,798,334.62</b>	<b>0.00</b>



PRESIDENCIA

H. AYUNTAMIENTO

JACONA MICHOACÁN

C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL



SINDICATURA

H. AYUNTAMIENTO

JACONA MICHOACÁN

MTRA. EVA MARIA PIMENTEL REYES

SÍNDICA MUNICIPAL



TESORERÍA

H. AYUNTAMIENTO

LCP. FERNANDO DUARTE ELIZARRAZ

TESORERO MUNICIPAL



CONTRALORIA

H. AYUNTAMIENTO

JACONA MICHOACÁN

LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL